FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
101	**GUBERNATURA**							
1	**GASTO CORRIENTE**	**128,468,376.33**	**-5,134,359.97**	**123,334,016.36**	**114,188,767.67**	**114,188,767.67**	**109,204,516.80**	**9,145,248.69**
A	GASTO DE OPERACIÓN	128,468,376.33	-5,134,359.97	123,334,016.36	114,188,767.67	114,188,767.67	109,204,516.80	9,145,248.69
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**84,516.00**	**84,516.00**	**84,237.84**	**84,237.84**	**84,237.84**	**278.16**
A	INVERSIÓN PÚBLICA	0.00	84,516.00	84,516.00	84,237.84	84,237.84	84,237.84	278.16
4	**PENSIONES Y JUBILACIONES**	**7,143,564.96**	**181,154.88**	**7,324,719.84**	**6,956,802.25**	**6,956,802.25**	**6,354,635.40**	**367,917.59**
A	PENSIONES Y JUBILACIONES	7,143,564.96	181,154.88	7,324,719.84	6,956,802.25	6,956,802.25	6,354,635.40	367,917.59
	TOTAL UNIDAD RESPONSABLE:	**135,611,941.29**	**-4,868,689.09**	**130,743,252.20**	**121,229,807.76**	**121,229,807.76**	**115,643,390.04**	**9,513,444.44**
102	**SECRETARÍA DE GOBIERNO**							
1	**GASTO CORRIENTE**	**201,605,754.23**	**120,197,636.42**	**321,803,390.65**	**306,400,540.88**	**306,400,540.88**	**281,028,471.96**	**15,402,849.77**
A	GASTO DE OPERACIÓN	165,105,754.23	14,642,536.31	179,748,290.54	164,345,440.77	164,345,440.77	148,950,071.85	15,402,849.77
B	TRANSFERENCIAS CORRIENTES	36,500,000.00	105,555,100.11	142,055,100.11	142,055,100.11	142,055,100.11	132,078,400.11	0.00
2	**GASTO DE CAPITAL**	**0.00**	**92,498,496.50**	**92,498,496.50**	**84,136,339.50**	**84,136,339.50**	**84,136,339.50**	**8,362,157.00**
A	INVERSIÓN PÚBLICA	0.00	92,498,496.50	92,498,496.50	84,136,339.50	84,136,339.50	84,136,339.50	8,362,157.00
4	**PENSIONES Y JUBILACIONES**	**11,542,192.86**	**588,426.94**	**12,130,619.80**	**11,260,290.50**	**11,260,290.50**	**10,307,331.00**	**870,329.30**
A	PENSIONES Y JUBILACIONES	11,542,192.86	588,426.94	12,130,619.80	11,260,290.50	11,260,290.50	10,307,331.00	870,329.30
	TOTAL UNIDAD RESPONSABLE:	**213,147,947.09**	**213,284,559.86**	**426,432,506.95**	**401,797,170.88**	**401,797,170.88**	**375,472,142.46**	**24,635,336.07**
104	**SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA**							
1	**GASTO CORRIENTE**	**1,406,688,778.11**	**408,124,407.72**	**1,814,813,185.83**	**1,355,772,723.86**	**1,355,772,723.86**	**1,243,537,875.50**	**459,040,461.97**
A	GASTO DE OPERACIÓN	1,406,688,778.11	408,124,407.72	1,814,813,185.83	1,355,772,723.86	1,355,772,723.86	1,243,537,875.50	459,040,461.97
2	**GASTO DE CAPITAL**	**0.00**	**34,811,826.01**	**34,811,826.01**	**14,858,879.49**	**14,858,879.49**	**14,858,879.49**	**19,952,946.52**
A	INVERSIÓN PÚBLICA	0.00	34,811,826.01	34,811,826.01	14,858,879.49	14,858,879.49	14,858,879.49	19,952,946.52
4	**PENSIONES Y JUBILACIONES**	**29,128,320.72**	**1,181,343.74**	**30,309,664.46**	**28,450,024.01**	**28,450,024.01**	**25,297,770.94**	**1,859,640.45**
A	PENSIONES Y JUBILACIONES	29,128,320.72	1,181,343.74	30,309,664.46	28,450,024.01	28,450,024.01	25,297,770.94	1,859,640.45
	TOTAL UNIDAD RESPONSABLE:	**1,435,817,098.83**	**444,117,577.47**	**1,879,934,676.30**	**1,399,081,627.36**	**1,399,081,627.36**	**1,283,694,525.93**	**480,853,048.94**
106	**SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES**							
1	**GASTO CORRIENTE**	**196,932,341.51**	**28,356,104.01**	**225,288,445.52**	**203,484,445.57**	**203,484,445.57**	**181,299,111.40**	**21,803,999.95**
A	GASTO DE OPERACIÓN	196,932,341.51	28,356,104.01	225,288,445.52	203,484,445.57	203,484,445.57	181,299,111.40	21,803,999.95
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**751,292,215.05**	**751,292,215.05**	**266,373,551.11**	**266,373,551.11**	**266,373,551.11**	**484,918,663.94**
A	INVERSIÓN PÚBLICA	0.00	751,292,215.05	751,292,215.05	266,373,551.11	266,373,551.11	266,373,551.11	484,918,663.94
4	**PENSIONES Y JUBILACIONES**	**14,775,760.56**	**771,305.89**	**15,547,066.45**	**14,466,511.35**	**14,466,511.35**	**13,227,204.45**	**1,080,555.10**
A	PENSIONES Y JUBILACIONES	14,775,760.56	771,305.89	15,547,066.45	14,466,511.35	14,466,511.35	13,227,204.45	1,080,555.10
	TOTAL UNIDAD RESPONSABLE:	**211,708,102.07**	**780,419,624.95**	**992,127,727.02**	**484,324,508.03**	**484,324,508.03**	**460,899,866.96**	**507,803,218.99**
108	**SECRETARÍA DEL TRABAJO**							
1	**GASTO CORRIENTE**	**23,197,969.11**	**2,173,756.95**	**25,371,726.06**	**23,166,048.91**	**23,166,048.91**	**19,602,767.08**	**2,205,677.15**
A	GASTO DE OPERACIÓN	23,197,969.11	2,173,756.95	25,371,726.06	23,166,048.91	23,166,048.91	19,602,767.08	2,205,677.15
4	**PENSIONES Y JUBILACIONES**	**1,034,407.98**	**103,844.71**	**1,138,252.69**	**1,051,774.70**	**1,051,774.70**	**961,619.25**	**86,477.99**
A	PENSIONES Y JUBILACIONES	1,034,407.98	103,844.71	1,138,252.69	1,051,774.70	1,051,774.70	961,619.25	86,477.99
	TOTAL UNIDAD RESPONSABLE:	**24,232,377.09**	**2,277,601.66**	**26,509,978.75**	**24,217,823.61**	**24,217,823.61**	**20,564,386.33**	**2,292,155.14**
109	**SECRETARÍA DE MOVILIDAD**							
1	**GASTO CORRIENTE**	**265,493,347.87**	**-14,766,517.58**	**250,726,830.29**	**227,874,981.14**	**227,874,981.14**	**208,070,020.14**	**22,851,849.15**
A	GASTO DE OPERACIÓN	265,475,923.87	-14,777,873.18	250,698,050.69	227,846,201.54	227,846,201.54	208,041,240.54	22,851,849.15
B	TRANSFERENCIAS CORRIENTES	17,424.00	11,355.60	28,779.60	28,779.60	28,779.60	28,779.60	0.00
2	**GASTO DE CAPITAL**	**35,300.00**	**10,003,049.60**	**10,038,349.60**	**34,997.20**	**34,997.20**	**34,997.20**	**10,003,352.40**
A	INVERSIÓN PÚBLICA	35,300.00	10,003,049.60	10,038,349.60	34,997.20	34,997.20	34,997.20	10,003,352.40
4	**PENSIONES Y JUBILACIONES**	**7,702,297.32**	**297,751.76**	**8,000,049.08**	**7,476,673.30**	**7,476,673.30**	**6,841,536.05**	**523,375.78**
A	PENSIONES Y JUBILACIONES	7,702,297.32	297,751.76	8,000,049.08	7,476,673.30	7,476,673.30	6,841,536.05	523,375.78
	TOTAL UNIDAD RESPONSABLE:	**273,230,945.19**	**-4,465,716.22**	**268,765,228.97**	**235,386,651.64**	**235,386,651.64**	**214,946,553.39**	**33,378,577.33**
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
1	**GASTO CORRIENTE**	**133,304,914.38**	**9,275,683.56**	**142,580,597.94**	**129,302,454.01**	**129,302,454.01**	**117,051,012.57**	**13,278,143.93**
A	GASTO DE OPERACIÓN	133,304,914.38	9,275,683.56	142,580,597.94	129,302,454.01	129,302,454.01	117,051,012.57	13,278,143.93
2	**GASTO DE CAPITAL**	**8,590,599.28**	**4,112,187.45**	**12,702,786.73**	**11,995,757.13**	**11,995,757.13**	**10,249,704.92**	**707,029.60**
A	INVERSIÓN PÚBLICA	8,590,599.28	4,112,187.45	12,702,786.73	11,995,757.13	11,995,757.13	10,249,704.92	707,029.60
4	**PENSIONES Y JUBILACIONES**	**8,986,153.32**	**475,118.72**	**9,461,272.04**	**8,688,451.45**	**8,688,451.45**	**7,939,334.95**	**772,820.59**

FINANZAS
SECRETARÍA DE FINANZAS
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GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
4	**PENSIONES Y JUBILACIONES**	**8,986,153.32**	**475,118.72**	**9,461,272.04**	**8,688,451.45**	**8,688,451.45**	**7,939,334.95**	**772,820.59**
A	PENSIONES Y JUBILACIONES	8,986,153.32	475,118.72	9,461,272.04	8,688,451.45	8,688,451.45	7,939,334.95	772,820.59
	TOTAL UNIDAD RESPONSABLE:	**150,881,666.98**	**13,862,989.73**	**164,744,656.71**	**149,986,662.59**	**149,986,662.59**	**135,240,052.44**	**14,757,994.12**
111	**SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN**							
1	**GASTO CORRIENTE**	**76,852,836.60**	**363,378,158.68**	**440,230,995.28**	**374,223,575.08**	**374,223,575.08**	**228,720,094.34**	**66,007,420.20**
A	GASTO DE OPERACIÓN	76,852,836.60	15,525,582.68	92,378,419.28	80,675,991.08	80,675,991.08	62,928,134.34	11,702,428.20
B	TRANSFERENCIAS CORRIENTES	0.00	347,852,576.00	347,852,576.00	293,547,584.00	293,547,584.00	165,791,960.00	54,304,992.00
2	**GASTO DE CAPITAL**	**718,064.00**	**-47,308.00**	**670,756.00**	**0.00**	**0.00**	**0.00**	**670,756.00**
A	INVERSIÓN PÚBLICA	718,064.00	-47,308.00	670,756.00	0.00	0.00	0.00	670,756.00
4	**PENSIONES Y JUBILACIONES**	**4,188,115.26**	**364,570.50**	**4,552,685.76**	**4,074,626.50**	**4,074,626.50**	**3,741,631.75**	**478,059.26**
A	PENSIONES Y JUBILACIONES	4,188,115.26	364,570.50	4,552,685.76	4,074,626.50	4,074,626.50	3,741,631.75	478,059.26
	TOTAL UNIDAD RESPONSABLE:	**81,759,015.86**	**363,695,421.18**	**445,454,437.04**	**378,298,201.58**	**378,298,201.58**	**232,461,726.09**	**67,156,235.46**
112	**SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS**							
1	**GASTO CORRIENTE**	**26,728,326.23**	**8,141,021.69**	**34,869,347.92**	**27,283,178.11**	**27,283,178.11**	**26,559,219.41**	**7,586,169.81**
A	GASTO DE OPERACIÓN	26,378,326.23	8,336,021.69	34,714,347.92	27,128,178.11	27,128,178.11	26,464,219.41	7,586,169.81
B	TRANSFERENCIAS CORRIENTES	350,000.00	-195,000.00	155,000.00	155,000.00	155,000.00	95,000.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**9,300,000.00**	**9,300,000.00**	**0.00**	**0.00**	**0.00**	**9,300,000.00**
A	INVERSIÓN PÚBLICA	0.00	9,300,000.00	9,300,000.00	0.00	0.00	0.00	9,300,000.00
4	**PENSIONES Y JUBILACIONES**	**1,498,079.28**	**12,545.23**	**1,510,624.51**	**1,447,863.25**	**1,447,863.25**	**1,327,519.65**	**62,761.26**
A	PENSIONES Y JUBILACIONES	1,498,079.28	12,545.23	1,510,624.51	1,447,863.25	1,447,863.25	1,327,519.65	62,761.26
	TOTAL UNIDAD RESPONSABLE:	**28,226,405.51**	**17,453,566.92**	**45,679,972.43**	**28,731,041.36**	**28,731,041.36**	**27,886,739.06**	**16,948,931.07**
113	**SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL**							
1	**GASTO CORRIENTE**	**208,444,277.86**	**269,714,674.55**	**478,158,952.41**	**271,330,221.39**	**271,330,221.39**	**247,371,962.39**	**206,828,731.02**
A	GASTO DE OPERACIÓN	208,444,277.86	239,714,674.55	448,158,952.41	241,330,221.39	241,330,221.39	217,371,962.39	206,828,731.02
B	TRANSFERENCIAS CORRIENTES	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**254,951,977.52**	**254,951,977.52**	**6,687,274.92**	**6,687,274.92**	**6,687,274.92**	**248,264,702.60**
A	INVERSIÓN PÚBLICA	0.00	254,951,977.52	254,951,977.52	6,687,274.92	6,687,274.92	6,687,274.92	248,264,702.60
4	**PENSIONES Y JUBILACIONES**	**16,548,519.36**	**598,385.85**	**17,146,905.21**	**15,843,872.25**	**15,843,872.25**	**14,457,180.30**	**1,303,032.96**
A	PENSIONES Y JUBILACIONES	16,548,519.36	598,385.85	17,146,905.21	15,843,872.25	15,843,872.25	14,457,180.30	1,303,032.96
	TOTAL UNIDAD RESPONSABLE:	**224,992,797.22**	**525,265,037.92**	**750,257,835.14**	**293,861,368.56**	**293,861,368.56**	**268,516,417.61**	**456,396,466.58**
114	**SECRETARÍA DE FINANZAS**							
1	**GASTO CORRIENTE**	**668,988,733.01**	**37,980,090.64**	**706,968,823.65**	**512,897,356.86**	**512,897,356.86**	**462,936,997.90**	**194,071,466.79**
A	GASTO DE OPERACIÓN	668,988,733.01	37,980,090.64	706,968,823.65	512,897,356.86	512,897,356.86	462,936,997.90	194,071,466.79
2	**GASTO DE CAPITAL**	**7,373,200.00**	**5,318,099.38**	**12,691,299.38**	**922,887.15**	**922,887.15**	**110,887.15**	**11,768,412.23**
A	INVERSIÓN PÚBLICA	7,373,200.00	5,318,099.38	12,691,299.38	922,887.15	922,887.15	110,887.15	11,768,412.23
4	**PENSIONES Y JUBILACIONES**	**27,067,837.14**	**1,076,399.79**	**28,144,236.93**	**26,028,203.45**	**26,028,203.45**	**23,791,240.45**	**2,116,033.48**
A	PENSIONES Y JUBILACIONES	27,067,837.14	1,076,399.79	28,144,236.93	26,028,203.45	26,028,203.45	23,791,240.45	2,116,033.48
	TOTAL UNIDAD RESPONSABLE:	**703,429,770.15**	**44,374,589.81**	**747,804,359.96**	**539,848,447.46**	**539,848,447.46**	**486,839,125.50**	**207,955,912.50**
115	**INVERSIÓN, PREVISIÓN Y PARIPASSU**							
1	**GASTO CORRIENTE**	**3,460,276,521.48**	**-3,448,908,898.68**	**11,367,622.80**	**0.00**	**0.00**	**0.00**	**11,367,622.80**
A	GASTO DE OPERACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	TRANSFERENCIAS CORRIENTES	3,460,276,521.48	-3,448,908,898.68	11,367,622.80	0.00	0.00	0.00	11,367,622.80
2	**GASTO DE CAPITAL**	**2,586,448,273.40**	**-2,042,996,199.28**	**543,452,074.12**	**0.00**	**0.00**	**0.00**	**543,452,074.12**
A	INVERSIÓN PÚBLICA	2,586,448,273.40	-2,042,996,199.28	543,452,074.12	0.00	0.00	0.00	543,452,074.12
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**28,000,000.02**	**-28,000,000.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	28,000,000.02	-28,000,000.02	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	**6,074,724,794.90**	**-5,519,905,097.98**	**554,819,696.92**	**0.00**	**0.00**	**0.00**	**554,819,696.92**
116	**SECRETARÍA DE FINANZAS-NORMATIVA**							
1	**GASTO CORRIENTE**	**276,154,878.94**	**372,031,515.89**	**648,186,394.83**	**425,175,525.13**	**425,175,525.13**	**425,175,525.13**	**223,010,869.70**
A	GASTO DE OPERACIÓN	226,398,727.76	337,186,282.58	563,585,010.34	389,208,950.32	389,208,950.32	389,208,950.32	174,376,060.02
B	TRANSFERENCIAS CORRIENTES	49,756,151.18	34,845,233.31	84,601,384.49	35,966,574.81	35,966,574.81	35,966,574.81	48,634,809.68
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**990,233,614.87**	**-85,327,405.37**	**904,906,209.50**	**885,827,455.45**	**885,827,455.45**	**885,827,455.45**	**19,078,754.05**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	990,233,614.87	-85,327,405.37	904,906,209.50	885,827,455.45	885,827,455.45	885,827,455.45	19,078,754.05
	TOTAL UNIDAD RESPONSABLE:	**1,266,388,493.81**	**286,704,110.52**	**1,553,092,604.33**	**1,311,002,980.58**	**1,311,002,980.58**	**1,311,002,980.58**	**242,089,623.75**
117	**SECRETARÍA DE ADMINISTRACIÓN**							

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
117	**SECRETARÍA DE ADMINISTRACIÓN**							
1	**GASTO CORRIENTE**	**864,423,243.84**	**239,374,380.81**	**1,103,797,624.65**	**769,943,697.48**	**769,943,697.48**	**724,858,335.91**	**333,853,927.17**
A	GASTO DE OPERACIÓN	863,023,243.84	142,374,380.81	1,005,397,624.65	724,943,697.48	724,943,697.48	687,858,335.91	280,453,927.17
B	TRANSFERENCIAS CORRIENTES	1,400,000.00	97,000,000.00	98,400,000.00	45,000,000.00	45,000,000.00	37,000,000.00	53,400,000.00
2	**GASTO DE CAPITAL**	**0.00**	**84,753,296.20**	**84,753,296.20**	**43,967,036.40**	**43,967,036.40**	**43,967,036.40**	**40,786,259.80**
A	INVERSIÓN PÚBLICA	0.00	84,753,296.20	84,753,296.20	43,967,036.40	43,967,036.40	43,967,036.40	40,786,259.80
4	**PENSIONES Y JUBILACIONES**	**36,151,122.78**	**630,492.33**	**36,781,615.11**	**32,512,619.90**	**32,512,619.90**	**29,720,296.60**	**4,268,995.21**
A	PENSIONES Y JUBILACIONES	36,151,122.78	630,492.33	36,781,615.11	32,512,619.90	32,512,619.90	29,720,296.60	4,268,995.21
	TOTAL UNIDAD RESPONSABLE:	**900,574,366.62**	**324,758,169.34**	**1,225,332,535.96**	**846,423,353.78**	**846,423,353.78**	**798,545,668.91**	**378,909,182.18**
118	**SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS**							
1	**GASTO CORRIENTE**	**503,159,256.92**	**-167,074,703.12**	**336,084,553.80**	**178,143,258.37**	**178,143,258.37**	**153,792,494.37**	**157,941,295.43**
A	GASTO DE OPERACIÓN	503,159,256.92	-167,074,703.12	336,084,553.80	178,143,258.37	178,143,258.37	153,792,494.37	157,941,295.43
4	**PENSIONES Y JUBILACIONES**	**126,775,164.93**	**-8,017,399.10**	**118,757,765.83**	**118,757,765.83**	**118,757,765.83**	**91,906,565.72**	**0.00**
A	PENSIONES Y JUBILACIONES	126,775,164.93	-8,017,399.10	118,757,765.83	118,757,765.83	118,757,765.83	91,906,565.72	0.00
	TOTAL UNIDAD RESPONSABLE:	**629,934,421.85**	**-175,092,102.22**	**454,842,319.63**	**296,901,024.20**	**296,901,024.20**	**245,699,060.09**	**157,941,295.43**
119	**SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**112,619,657.52**	**55,958,701.40**	**168,578,358.92**	**155,627,932.60**	**155,627,932.60**	**127,650,889.49**	**12,950,426.32**
A	GASTO DE OPERACIÓN	112,619,657.52	55,958,701.40	168,578,358.92	155,627,932.60	155,627,932.60	127,650,889.49	12,950,426.32
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**1,656,301.41**	**1,656,301.41**	**1,478,413.57**	**1,478,413.57**	**50,475.96**	**177,887.84**
A	INVERSIÓN PÚBLICA	0.00	1,656,301.41	1,656,301.41	1,478,413.57	1,478,413.57	50,475.96	177,887.84
4	**PENSIONES Y JUBILACIONES**	**5,841,644.94**	**281,118.87**	**6,122,763.81**	**5,719,555.00**	**5,719,555.00**	**5,212,392.45**	**403,208.81**
A	PENSIONES Y JUBILACIONES	5,841,644.94	281,118.87	6,122,763.81	5,719,555.00	5,719,555.00	5,212,392.45	403,208.81
	TOTAL UNIDAD RESPONSABLE:	**118,461,302.46**	**57,896,121.68**	**176,357,424.14**	**162,825,901.17**	**162,825,901.17**	**132,913,757.90**	**13,531,522.97**
121	**CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO**							
1	**GASTO CORRIENTE**	**312,736,993.57**	**28,648,860.99**	**341,385,854.56**	**311,744,649.81**	**311,744,649.81**	**299,510,449.87**	**29,641,204.75**
A	GASTO DE OPERACIÓN	312,736,993.57	28,648,860.99	341,385,854.56	311,744,649.81	311,744,649.81	299,510,449.87	29,641,204.75
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**24,106,178.04**	**1,230,228.13**	**25,336,406.17**	**23,638,272.60**	**23,638,272.60**	**21,601,956.05**	**1,698,133.57**
A	PENSIONES Y JUBILACIONES	24,106,178.04	1,230,228.13	25,336,406.17	23,638,272.60	23,638,272.60	21,601,956.05	1,698,133.57
	TOTAL UNIDAD RESPONSABLE:	**336,843,171.61**	**29,879,089.12**	**366,722,260.73**	**335,382,922.41**	**335,382,922.41**	**321,112,405.92**	**31,339,338.32**
124	**COORDINACIÓN DE COMUNICACIÓN SOCIAL**							
1	**GASTO CORRIENTE**	**177,256,211.29**	**-5,485,543.07**	**171,770,668.22**	**168,474,201.58**	**168,474,201.58**	**163,928,880.08**	**3,296,466.64**
A	GASTO DE OPERACIÓN	177,256,211.29	-5,489,143.07	171,767,068.22	168,470,953.95	168,470,953.95	163,925,632.45	3,296,114.27
B	TRANSFERENCIAS CORRIENTES	0.00	3,600.00	3,600.00	3,247.63	3,247.63	3,247.63	352.37
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**2,194,710.42**	**122,750.26**	**2,317,460.68**	**2,181,172.85**	**2,181,172.85**	**1,997,806.25**	**136,287.83**
A	PENSIONES Y JUBILACIONES	2,194,710.42	122,750.26	2,317,460.68	2,181,172.85	2,181,172.85	1,997,806.25	136,287.83
	TOTAL UNIDAD RESPONSABLE:	**179,450,921.71**	**-5,362,792.81**	**174,088,128.90**	**170,655,374.43**	**170,655,374.43**	**165,926,686.33**	**3,432,754.47**
125	**COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS**							
1	**GASTO CORRIENTE**	**7,202,551.40**	**26,695.59**	**7,229,246.99**	**6,691,569.00**	**6,691,569.00**	**5,884,244.40**	**537,677.99**
A	GASTO DE OPERACIÓN	6,702,551.40	378,228.74	7,080,780.14	6,543,102.15	6,543,102.15	5,780,517.47	537,677.99
B	TRANSFERENCIAS CORRIENTES	500,000.00	-351,533.15	148,466.85	148,466.85	148,466.85	103,726.93	0.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**329,625.84**	**11,210.25**	**340,836.09**	**318,590.40**	**318,590.40**	**285,865.30**	**22,245.69**
A	PENSIONES Y JUBILACIONES	329,625.84	11,210.25	340,836.09	318,590.40	318,590.40	285,865.30	22,245.69
	TOTAL UNIDAD RESPONSABLE:	**7,532,177.24**	**37,905.84**	**7,570,083.08**	**7,010,159.40**	**7,010,159.40**	**6,170,109.70**	**559,923.68**
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
1	**GASTO CORRIENTE**	**92,110,945.74**	**63,588,259.41**	**155,699,205.15**	**144,442,092.87**	**144,442,092.87**	**134,647,730.08**	**11,257,112.28**
A	GASTO DE OPERACIÓN	92,110,945.74	63,588,259.41	155,699,205.15	144,442,092.87	144,442,092.87	134,647,730.08	11,257,112.28
2	**GASTO DE CAPITAL**	**0.00**	**6,878,574.46**	**6,878,574.46**	**6,808,573.46**	**6,808,573.46**	**6,808,573.46**	**70,001.00**
A	INVERSIÓN PÚBLICA	0.00	6,878,574.46	6,878,574.46	6,808,573.46	6,808,573.46	6,808,573.46	70,001.00
4	**PENSIONES Y JUBILACIONES**	**6,507,003.12**	**231,615.98**	**6,738,619.10**	**6,245,790.35**	**6,245,790.35**	**5,688,379.70**	**492,828.75**

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
4	**PENSIONES Y JUBILACIONES**	**6,507,003.12**	**231,615.98**	**6,738,619.10**	**6,245,790.35**	**6,245,790.35**	**5,688,379.70**	**492,828.75**
A	PENSIONES Y JUBILACIONES	6,507,003.12	231,615.98	6,738,619.10	6,245,790.35	6,245,790.35	5,688,379.70	492,828.75
	TOTAL UNIDAD RESPONSABLE:	**98,617,948.86**	**70,698,449.85**	**169,316,398.71**	**157,496,456.68**	**157,496,456.68**	**147,144,683.24**	**11,819,942.03**
127	**SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA**							
1	**GASTO CORRIENTE**	**20,871,035.53**	**186,198,634.85**	**207,069,670.38**	**87,745,059.83**	**87,521,370.60**	**84,481,549.27**	**119,324,610.55**
A	GASTO DE OPERACIÓN	20,871,035.53	185,898,634.85	206,769,670.38	87,745,059.83	87,521,370.60	84,481,549.27	119,024,610.55
B	TRANSFERENCIAS CORRIENTES	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
2	**GASTO DE CAPITAL**	**0.00**	**130,289,375.46**	**130,289,375.46**	**12,448,363.19**	**12,448,363.19**	**12,448,363.19**	**117,841,012.27**
A	INVERSIÓN PÚBLICA	0.00	130,289,375.46	130,289,375.46	12,448,363.19	12,448,363.19	12,448,363.19	117,841,012.27
4	**PENSIONES Y JUBILACIONES**	**825,219.42**	**43,115.44**	**868,334.86**	**793,365.05**	**793,365.05**	**727,783.00**	**74,969.81**
A	PENSIONES Y JUBILACIONES	825,219.42	43,115.44	868,334.86	793,365.05	793,365.05	727,783.00	74,969.81
	TOTAL UNIDAD RESPONSABLE:	**21,696,254.95**	**316,531,125.75**	**338,227,380.70**	**100,986,788.07**	**100,763,098.84**	**97,657,695.46**	**237,240,592.63**
128	**SECRETARÍA DE DESARROLLO ECONÓMICO**							
1	**GASTO CORRIENTE**	**134,516,793.46**	**51,945,565.76**	**186,462,359.22**	**134,450,899.14**	**134,450,899.14**	**120,816,502.96**	**52,011,460.08**
A	GASTO DE OPERACIÓN	132,516,793.46	49,945,565.76	182,462,359.22	134,450,899.14	134,450,899.14	120,816,502.96	48,011,460.08
B	TRANSFERENCIAS CORRIENTES	2,000,000.00	2,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00
2	**GASTO DE CAPITAL**	**750,000.00**	**60,697,486.15**	**61,447,486.15**	**52,933,731.76**	**52,933,731.76**	**52,876,629.32**	**8,513,754.39**
A	INVERSIÓN PÚBLICA	750,000.00	60,697,486.15	61,447,486.15	52,933,731.76	52,933,731.76	52,876,629.32	8,513,754.39
4	**PENSIONES Y JUBILACIONES**	**9,538,630.74**	**453,555.93**	**9,992,186.67**	**9,277,941.10**	**9,277,941.10**	**8,470,895.60**	**714,245.57**
A	PENSIONES Y JUBILACIONES	9,538,630.74	453,555.93	9,992,186.67	9,277,941.10	9,277,941.10	8,470,895.60	714,245.57
	TOTAL UNIDAD RESPONSABLE:	**144,805,424.20**	**113,096,607.84**	**257,902,032.04**	**196,662,572.00**	**196,662,572.00**	**182,164,027.88**	**61,239,460.04**
129	**SECRETARÍA DE TURISMO**							
1	**GASTO CORRIENTE**	**80,333,339.95**	**80,143,827.20**	**160,477,167.15**	**109,315,391.57**	**109,315,391.57**	**89,108,670.97**	**51,161,775.58**
A	GASTO DE OPERACIÓN	80,333,339.95	80,143,827.20	160,477,167.15	109,315,391.57	109,315,391.57	89,108,670.97	51,161,775.58
2	**GASTO DE CAPITAL**	**0.00**	**208,699.00**	**208,699.00**	**0.00**	**0.00**	**0.00**	**208,699.00**
A	INVERSIÓN PÚBLICA	0.00	208,699.00	208,699.00	0.00	0.00	0.00	208,699.00
4	**PENSIONES Y JUBILACIONES**	**5,540,231.10**	**152,075.89**	**5,692,306.99**	**5,297,489.80**	**5,297,489.80**	**4,823,187.55**	**394,817.19**
A	PENSIONES Y JUBILACIONES	5,540,231.10	152,075.89	5,692,306.99	5,297,489.80	5,297,489.80	4,823,187.55	394,817.19
	TOTAL UNIDAD RESPONSABLE:	**85,873,571.05**	**80,504,602.09**	**166,378,173.14**	**114,612,881.37**	**114,612,881.37**	**93,931,858.52**	**51,765,291.77**
130	**SECRETARÍA DE LAS MUJERES**							
1	**GASTO CORRIENTE**	**24,428,788.53**	**9,657,196.43**	**34,085,984.96**	**29,688,655.00**	**29,586,016.04**	**28,496,898.04**	**4,397,329.96**
A	GASTO DE OPERACIÓN	24,428,788.53	9,493,560.05	33,922,348.58	29,526,741.12	29,424,102.16	28,334,984.16	4,395,607.46
B	TRANSFERENCIAS CORRIENTES	0.00	163,636.38	163,636.38	161,913.88	161,913.88	161,913.88	1,722.50
2	**GASTO DE CAPITAL**	**5,000,000.00**	**3,400,000.00**	**8,400,000.00**	**3,400,000.00**	**3,400,000.00**	**3,400,000.00**	**5,000,000.00**
A	INVERSIÓN PÚBLICA	5,000,000.00	3,400,000.00	8,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00	5,000,000.00
4	**PENSIONES Y JUBILACIONES**	**749,155.98**	**34,106.12**	**783,262.10**	**738,177.50**	**738,177.50**	**675,553.50**	**45,084.60**
A	PENSIONES Y JUBILACIONES	749,155.98	34,106.12	783,262.10	738,177.50	738,177.50	675,553.50	45,084.60
	TOTAL UNIDAD RESPONSABLE:	**30,177,944.51**	**13,091,302.55**	**43,269,247.06**	**33,826,832.50**	**33,724,193.54**	**32,572,451.54**	**9,442,414.56**
131	**SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD**							
1	**GASTO CORRIENTE**	**35,794,273.98**	**1,116,050.09**	**36,910,324.07**	**34,574,883.35**	**34,574,883.35**	**32,255,034.46**	**2,335,440.72**
A	GASTO DE OPERACIÓN	35,794,273.98	1,116,050.09	36,910,324.07	34,574,883.35	34,574,883.35	32,255,034.46	2,335,440.72
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**1,647,627.18**	**31,813.41**	**1,679,440.59**	**1,570,684.05**	**1,570,684.05**	**1,434,343.30**	**108,756.54**
A	PENSIONES Y JUBILACIONES	1,647,627.18	31,813.41	1,679,440.59	1,570,684.05	1,570,684.05	1,434,343.30	108,756.54
	TOTAL UNIDAD RESPONSABLE:	**37,441,901.16**	**1,147,863.50**	**38,589,764.66**	**36,145,567.40**	**36,145,567.40**	**33,689,377.76**	**2,444,197.26**
133	**SECRETARÍA DE EDUCACIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**33,006,858.24**	**20,326,057.27**	**53,332,915.51**	**50,746,569.70**	**50,746,569.70**	**46,910,267.64**	**2,586,345.81**
A	GASTO DE OPERACIÓN	33,006,858.24	20,326,057.27	53,332,915.51	50,746,569.70	50,746,569.70	46,910,267.64	2,586,345.81
2	**GASTO DE CAPITAL**	**0.00**	**52,827.00**	**52,827.00**	**52,827.00**	**52,827.00**	**52,827.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	52,827.00	52,827.00	52,827.00	52,827.00	52,827.00	0.00
4	**PENSIONES Y JUBILACIONES**	**1,759,253.22**	**28,568.69**	**1,787,821.91**	**1,679,083.05**	**1,679,083.05**	**1,540,734.50**	**108,738.86**
A	PENSIONES Y JUBILACIONES	1,759,253.22	28,568.69	1,787,821.91	1,679,083.05	1,679,083.05	1,540,734.50	108,738.86
	TOTAL UNIDAD RESPONSABLE:	**34,766,111.46**	**20,407,452.96**	**55,173,564.42**	**52,478,479.75**	**52,478,479.75**	**48,503,829.14**	**2,695,084.67**

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
TOTAL DEL GASTO:	13,450,326,873.67	-1,990,190,627.78	11,460,136,245.89	7,879,174,604.57	7,878,848,276.38	7,239,199,518.78	3,580,961,641.32

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	**MUNICIPIOS - PARTICIPACIONES Y APORTACIONES**							
1	**GASTO CORRIENTE**	**2,044,838,104.80**	**44,424,712.69**	**2,089,262,817.49**	**2,089,262,817.19**	**2,089,262,817.19**	**1,748,792,809.42**	**0.30**
B	TRANSFERENCIAS CORRIENTES	2,044,838,104.80	44,424,712.69	2,089,262,817.49	2,089,262,817.19	2,089,262,817.19	1,748,792,809.42	0.30
2	**GASTO DE CAPITAL**	**5,925,906,730.80**	**3,777,742.84**	**5,929,684,473.64**	**5,380,440,159.84**	**5,380,440,159.84**	**4,511,754,686.96**	**549,244,313.80**
B	TRANSFERENCIAS DE CAPITAL	5,925,906,730.80	3,777,742.84	5,929,684,473.64	5,380,440,159.84	5,380,440,159.84	4,511,754,686.96	549,244,313.80
5	**PARTICIPACIONES**	**5,722,877,888.55**	**531,444,226.51**	**6,254,322,115.06**	**4,939,884,055.17**	**4,939,884,055.17**	**4,623,808,182.09**	**1,314,438,059.89**
A	PARTICIPACIONES	5,722,877,888.55	531,444,226.51	6,254,322,115.06	4,939,884,055.17	4,939,884,055.17	4,623,808,182.09	1,314,438,059.89
	TOTAL UNIDAD RESPONSABLE:	**13,693,622,724.15**	**579,646,682.04**	**14,273,269,406.19**	**12,409,587,032.20**	**12,409,587,032.20**	**10,884,355,678.47**	**1,863,682,373.99**
902	**INVERSIÓN CONCERTADA**							
1	**GASTO CORRIENTE**	**0.00**	**12,425,908.25**	**12,425,908.25**	**9,925,908.25**	**9,925,908.25**	**9,925,908.25**	**2,500,000.00**
B	TRANSFERENCIAS CORRIENTES	0.00	12,425,908.25	12,425,908.25	9,925,908.25	9,925,908.25	9,925,908.25	2,500,000.00
	TOTAL UNIDAD RESPONSABLE:	**0.00**	**12,425,908.25**	**12,425,908.25**	**9,925,908.25**	**9,925,908.25**	**9,925,908.25**	**2,500,000.00**
	TOTAL DEL GASTO:	**13,693,622,724.15**	**592,072,590.29**	**14,285,695,314.44**	**12,419,512,940.45**	**12,419,512,940.45**	**10,894,281,586.72**	**1,866,182,373.99**